

**Pupil Premium expenditure plan 2019-20.**

<b>Item</b>	<b>Justification</b>	<b>Proposed outcomes</b>	<b>Milestones</b>	<b>When</b>	<b>Cost</b>
Trips, visits, residentials (see below)	Ensure that wider curriculum opportunities are available to all.	All children have had the opportunity to experience wider curriculum opportunities.	Update to spreadsheet to log all trips.	Half termly.	£2,500
1:1 provision in Y2	To enable access to whole curriculum.	Good progress in core subjects.	Tracking.	Half termly and ongoing.	£2,300
Before school club provision offer	Ensure a positive start to the day.	Targeted children can start the day positively.  Good progress in core subjects.	Monitor wellbeing and behaviour.  Tracking.	Daily.  Half termly.	£750
Emotionally Healthy Schools intervention.	SENDCo and staff have identified a need for nurture provision.	Improved emotional health and wellbeing in identified pupils across the school.	Staff training.  Delivery of nurture group.  Assess impact.	Autumn term and ongoing through school year.	£1500
Class support for English Y5	To enable outstanding progress in writing.	20% increase in children achieving expected level at end of year.	Tracking.  Book scrutinies.	Weekly	£2700

KS2 spelling support group	To enable the filling of gaps in knowledge.	Improved spelling scores for identified children – outstanding progress required to move from below to emerging.  Improved spelling evident in books.	Tracking.  Book scrutinies.	Weekly	£800
Class support for English Y4	To enable outstanding progress in writing.	70% children achieving expected level at end of year.	Tracking.  Book scrutinies.	Half termly.	£2700
Establish Cool Connections intervention	SENDCo and staff have identified a need.	Improved self esteem and ability to manage emotions in identified children.	Assess daily/weekly.		£500
Teaching of PHSCE	To increase levels of resilience in Y5/6.	Pupils are better equipped to deal with everyday events.	Weekly and ongoing.		£1100
Out of hours 1:1 tuition	To close the gaps for pupils at emerging in Y5 in maths,	Close the gaps in maths (number, place value, arithmetic),	Assess identified pupils and	Weekly from Spring	£1000

	SPaG and writing.	spelling and grammar.	identify gaps in learning.  Keep record of work completed and assess alongside Power Maths.	term 2020	
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TOTAL: £15,850

**Trips and visits:** We always pay for trips, visits and residentials for PP children. We invite parents/carers to make a contribution.

**Other ideas:** (£2290 left)

10 new laptops loaded with software to deliver computing SoW.

Make ipad provision up to 30 (a class set).