

Pupil Premium Expenditure plan 2019-20.

Item	Justification	Proposed outcomes	Milestones	When	Who	Cost
Trips, visits, residentials (see below)	Ensure that wider curriculum opportunities are available to all.	All children have had the opportunity to experience wider curriculum opportunities.	Update to spreadsheet to log all trips.	Half termly.	CS	£2,500
1:1 provision in Y2	To enable access to whole curriculum.	Good progress in core subjects.	Tracking.	Half termly and ongoing.	CO RW	£2,300
Before school club provision offer	Ensure a positive start to the day.	Targeted children can start the day positively. Good progress in core subjects.	Monitor wellbeing and behaviour. Tracking.	Daily. Half termly.	RS AMc	£750
Emotionally Healthy Schools intervention.	SENDCo and staff have identified a need for nurture provision.	Improved emotional health and wellbeing in identified pupils across the school.	Staff training. Delivery of nurture group. Assess impact.	Autumn term and ongoing through school year.	RC RS	£1500
Class support for English Y5	To enable outstanding progress in writing.	20% increase in children achieving expected level at end of year.	Tracking. Book scrutinies.	Half termly.	TC RC NW	£2700

KS2 spelling support group	To enable the filling of gaps in knowledge.	Improved spelling scores for identified children – outstanding progress required to move from below to emerging. Improved spelling evident in books.	Tracking. Book scrutinies.	Half termly.	RC	£800
Class support for English Y4	To enable outstanding progress in writing.	70% children achieving expected level at end of year.	Tracking. Book scrutinies.	Half termly.	AMc RC NW KM	£2700
Establish Cool Connections intervention	SENDCo and staff have identified a need.	Improved self esteem and ability to manage emotions in identified children.	Assess daily/weekly.		AM	£500
Teaching of PHSCE	To increase levels of resilience in Y5/6.	Pupils are better equipped to deal with everyday events.	Weekly and ongoing.		RS TC NW	£1100

TOTAL: £14,850

Trips and visits: We always pay for trips, visits and residentials for PP children. We invite parents/carers to make a contribution.

Other ideas:

10 new laptops loaded with software to deliver computing SoW.

Make ipad provision up to 30 (a class set).

After school tutor for PP chn who are also SEND.